National in April 1987, were financed entirely by voluntary contributions in cash and kind from the public and private sectors.

In response to 56 requests for assistance received from developing countries, 29 missions were organized to study the telecommunication sector and to identify requirements. Small-scale projects were completed in Malta, Rwanda, Uruguay and Zanzibar. Other projects were prepared for implementation in Malta and Mozambique.

Progress continued on the CTD InfoBase, which, in addition to information on the telecommunication sector, including planned, ongoing and completed projects, would also contain socioeconomic and development indicators. Over 50 per cent of the required data had been entered.

Secretariat
As at 31 December 1988, 759 officials (excluding staff on short-term contracts and project staff) were employed by ITU either at its headquarters

Budget
The 1987 ITU Administrative Council had adopted a budget of 127,430,621.28 Swiss francs (based on an exchange rate of US$ 1.00 = SwF 1.29) for 1988. Regular budget expenditure for the year amounted to SwF 107,853,171.52. In addition, SwF 11,953,420.88 was programmed for technical co-operation and SwF 6,173,925.88 for the publication budget. Another SwF 1,450,163 was allocated for regional administrative conferences.

Annex I. MEMBERSHIP OF THE INTERNATIONAL TELECOMMUNICATION UNION
(As at 31 December 1988)

Annex II. OFFICERS AND OFFICE OF THE INTERNATIONAL TELECOMMUNICATION UNION

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